



## Annual Work Plan

Albania - Tirana

**Project:** 00064171  
**Project Title:** Development Effectiveness

**Report Date:** 25/1/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081042 Development Effectiveness	Operational Support	1/1/2012	31/12/2015	UNDP	02550	UNDP	75700	Training, Workshops and Confer	8,378.00
				UNDP	02550	UNDP	72500	Supplies	1,000.00
				UNDP	02550	UNDP	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	02550	UNDP	72400	Communic & Audio Visual Equip	9,000.00
				UNDP	02550	UNDP	71600	Travel	6,000.00
				UNDP	30084	UNDP	71300	Local Consultants	5,126.00
	Programme Support	1/1/2012	31/12/2015	UNDP	11300	UNDP	61100	Salary Costs - NP Staff	66,414.00
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	20,000.00
				UNDP	02550	UNDP	61100	Salary Costs - NP Staff	44,881.00
<b>TOTAL</b>								<b>163,799.00</b>	
<b>GRAND TOTAL</b>								<b>163,799.00</b>	